

2013

CERTIFICATE

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

City of Lewis

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	225,856	88,700
Debt Service	10-113	8	39,130	30,149
Library	12-1220	8		
Employee Benefits	12-16,102	9		
Special Highway		10	20,000	
Special Parks & Recreation		10	1,000	
Water		11	84,500	
Sewer		11	45,000	
Trash		12	35,000	
Utility		12		
Non-Budgeted Funds		13		
Totals		xxxxxx	450,486	118,849
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		14		1,738,555
Neighborhood Revitalization		15		Nov 1, 2012 Total Assessed Valuation

Assisted by:

VonFeldt, Bauer & VonFeldt, Chtd

Certified Public Accountants

Address:

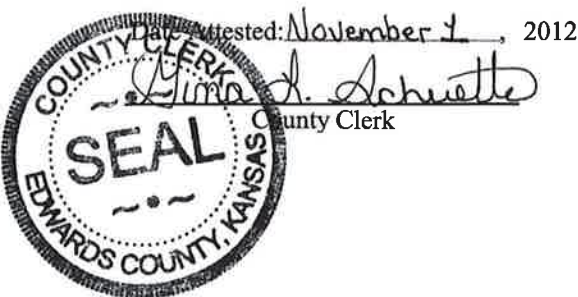
PO Box 127

Larned, KS 67550

Email:

adk@cpavbv.com

[Handwritten signatures: Larry Jones, David Webb, Robt M. Castore, Robert McManis]



Governing Body

City of Lewis

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	104,904
2. Debt Service Levy in 2012 Budget	- \$	23,877
3. Tax Levy Excluding Debt Service	\$	81,027
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	72,103
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	313,349
5b. Personal Property 2011	- _____	325,409
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	72,103
9. Total Estimated Valuation July 1, 2012	_____	1,734,768
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	1,662,665
11. Factor for Increase (8 divided by 10)	_____	0.04337
12. Amount of Increase (11 times 3)	+ \$ _____	3,514
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	84,541
14. Debt Service Levy in this 2013 Budget	_____	30,149
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	114,690

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Lewis

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	81,027	21,797	249	436
Debt Service	23,877	6,423	74	128
Library				
Employee Benefits				
TOTAL	104,904	28,220	323	564

County Treas Motor Vehicle Estimate 28,220

County Treasurers Recreational Vehicle Estimate 323

County Treasurers 16/20M Vehicle Estimate 564

Motor Vehicle Factor 0.26901

Recreational Vehicle Factor 0.00308

16/20 Vehicle Factor 0.00538

City of Lewis

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Fire Equipment Res	5,108			12-1,117
	Totals	5,108	0	0	
	Adjustments*				
	Adjusted Totals	5,108	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	1/1/2010	9/1/2030	3.10-5.25	500,000	500,000	3/1,9/1	9/1	22,015	15,000	21,550	15,000
Total G.O. Bonds					500,000			22,015	15,000	21,550	15,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					500,000			22,015	15,000	21,550	15,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
Totals					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

General

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City of Lewis

2013

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Government			
Personal Services	36,913	25,000	28,000
Contractual	16,704	38,000	25,000
Commodities	11,367	2,000	2,000
Capital Outlay	11,407	2,500	2,500
Taxes	2,378	2,500	2,500
Total	78,769	70,000	60,000
Employee Benefits			
Personal Services		14,836	19,150
Total	0	14,836	19,150
Fire Department			
Personal Services	16,729	20,000	20,000
Contractual	10,400	13,000	13,000
Commodities	12,339	10,000	12,000
Capital Outlay			
Total	39,468	43,000	45,000
Police Department			
Personal Services	11,982	15,000	35,000
Contractual	3,005	3,000	5,000
Commodities	1,376	600	1,500
Capital Outlay			2,500
Total	16,363	18,600	44,000
Street Department			
Personal Services		4,500	6,500
Contractual	14,428	3,000	4,000
Commodities	4,517	12,000	13,000
Capital Outlay			12,500
Total	18,945	19,500	36,000
Municipal Court			
Personal Services		650	700
Contractual	792	50	100
Total	792	700	800
Park Department			
Personal Services	8,689	1,000	1,500
Contractual	2,138	2,100	2,500
Commodities	3,444	3,500	3,500
Capital Outlay			
Total	14,271	6,600	7,500
Fitness Center			
Contractual	101	225	225
Commodities		50	75
Capital Outlay	150	800	1,200
Total	251	1,075	1,500
Page Total	168,859	174,311	213,950

City of Lewis

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,974	5,744	2,356
Receipts:			
Ad Valorem Tax	35,799	23,877	XXXXXXXXXXXXXXXXXX
Delinquent Tax	240		
Motor Vehicle Tax	370	9,494	6,423
Recreational Vehicle Tax	5	126	74
16/20M Vehicle Tax	48	130	128
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,462	33,627	6,625
Resources Available:	42,436	39,371	8,981
Expenditures:			
Principal		15,000	15,000
Interest	36,692	22,015	21,550
Fees			
Cash Basis Reserve			2,000
Neighborhood Revitalization Rebate			580
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,692	37,015	39,130
Unencumbered Cash Balance Dec 31	5,744	2,356	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	36,692	39,515	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,130
		Tax Required	30,149
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		30,149

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		0 #VALUE!

City of Lewis

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,851	25,650	0
Receipts:			
Ad Valorem Tax	27,157	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	632	2,268	
Motor Vehicle Tax	6,807	47	
Recreational Vehicle Tax	84	115	
16/20M Vehicle Tax	67		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,747	2,430	0
Resources Available:	43,598	28,080	0
Expenditures:			
FICA			
KPERS			
Workman's Compensation	4,400		
Health Insurance	13,062		
Unemployment	176		
Life Insurance	310		
Close Fund - Transfer to General Fund		28,080	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,948	28,080	0
Unencumbered Cash Balance Dec 31	25,650	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	43,900	28,107	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

City of Lewis

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,550	8,670	8,320
Receipts:			
State of Kansas Gas Tax	11,678	11,650	11,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,678	11,650	11,740
Resources Available:	20,228	20,320	20,060
Expenditures:			
Contractual	207		5,000
Commodities	11,351	12,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,558	12,000	20,000
Unencumbered Cash Balance Dec 31	8,670	8,320	60
2011/2012 Budget Authority Amount:	12,240	12,090	

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	177	577
Receipts:			
Local Alcoholic Beverage Tax	177	400	614
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	177	400	614
Resources Available:	177	577	1,191
Expenditures:			
Materials and Supplies			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	1,000
Unencumbered Cash Balance Dec 31	177	577	191
2011/2012 Budget Authority Amount:	0	0	

City of Lewis

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Utility Service Charges			80,000
Utility Hookup Fees			600
Utility Sales Tax			600
Utility Penalties			2,500
Transfer from Utility Fund			10,846
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	94,546
Resources Available:	0	0	94,546
Expenditures:			
Personal Services			30,000
Contractual Services			20,000
Materials and Supplies			20,000
Capital Outlay			12,000
Taxes			2,500
Transfer to Capital Improvement Fund			
Transfer to Capital Equipment Reserve Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	84,500
Unencumbered Cash Balance Dec 31	0	0	10,046
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Utility Service Charges			46,000
Utility Hookup Fees			400
Transfer from Utility Fund			3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	49,400
Resources Available:	0	0	49,400
Expenditures:			
Personal Services			20,000
Contractual Services			10,000
Materials and Supplies			10,000
Capital Outlay			5,000
Transfer to Capital Improvement			
Transfer to Capital Equipment Reserve Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	45,000
Unencumbered Cash Balance Dec 31	0	0	4,400
2011/2012 Budget Authority Amount:	0	0	

City of Lewis

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Trash Hauling Fees			35,000
Transfer from Utility Fund			2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	37,000
Resources Available:	0	0	37,000
Expenditures:			
Contractual Services			35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	35,000
Unencumbered Cash Balance Dec 31	0	0	2,000
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	11,233	15,506	0
Receipts:			
Charges to Customers	160,379	151,500	
Sales Tax	319	700	
Penalties	1,002	2,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,700	154,700	0
Resources Available:	172,933	170,206	0
Expenditures:			
Personal Services	46,303	43,000	
Contractual	54,726	69,000	
Commodities	32,044	20,000	
Capital Outlay	22,011	20,000	
Sales Tax	842	860	
Water Tax	1,501	1,500	
Transfers		15,846	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	157,427	170,206	0
Unencumbered Cash Balance Dec 31	15,506	0	0
2011/2012 Budget Authority Amount:	200,700	222,047	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Lewis
will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	183,776	31.283	184,351	48.080	225,856	88,700	51.131
Debt Service	36,692	21.801	37,015	14.168	39,130	30,149	17.379
Library							
Employee Benefits	17,948	16.538	28,080				
Special Highway	11,558		12,000		20,000		
Special Parks & Recreation					1,000		
Water					84,500		
Sewer					45,000		
Trash					35,000		
Utility	157,427		170,206				
Non-Budgeted Funds	16,188						
Totals	423,589	69.622	431,652	62.248	450,486	118,849	68.510
Less: Transfers	5,108		0		0		
Net Expenditure	418,481		431,652		450,486		
Total Tax Levied	116,897		104,904		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,679,029		1,685,250		1,734,768		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	0	500,000	500,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	500,000	500,000

*Tax rates are expressed in mills

Ragina Neilson

City Official Title: City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	86,994	50.147	1,706
Debt Service	29,569	17.045	580
Library			
Employee Benefits			
TOTAL	116,563	67.192	2,286

2012 July 1 Valuation: 1,734,768Valuation Factor: 1,734.768Neighborhood Revitalization Subj to Rebate: 34,029Neighborhood Revitalization factor: 34.029

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Legal Notice

Published in the Edwards
County Sentinel Wednesday,
August 15, 2012.

ORDINANCE NO. 319

AN ORDINANCE
ATTESTING TO AN
INCREASE IN TAX
REVENUES FOR BUDGET
YEAR 2013 FOR THE City
of Lewis

WHEREAS, the City of Lewis
must continue to provide
services to protect the health,
safety, and welfare of the
citizens of this community;
and

WHEREAS, the cost of
providing essential services
to the citizens of this city
continues to increase.

NOW THEREFORE, be it
ordained by the Governing
Body of the City of Lewis:

Section One. In accordance

with state law, the City of Lewis
has scheduled a public hearing
and has prepared the proposed
budget necessary to fund city
services from January 1, 2013
until December 31, 2013.

Section Two. After careful
public deliberations, the
governing body has determined
that in order to maintain
the public services that are
essential for the citizens of
this city, it will be necessary to
budget property tax revenues
in an amount exceeding the
levy in the 2012 budget.

Section Three. This ordinance
shall take effect after
publication once in the official
city newspaper. Passed and
approved by the Governing
Body on this 13th day of
August, 2012.

/s/ David Wetzel

Mayor

ATTEST: /s/ Ragina Neilson
City Clerk

Published in the Edwards County Sentinel Wednesday, August 1, 2012

NOTICE OF BUDGET HEARING

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City of Lewis

will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	183,776	31.283	184,351	48.080	225,856	88,700	51.131
Debt Service	36,692	21.801	37,015	14.168	39,130	30,149	17.379
Library							
Employee Benefits	17,048	16.538	28,080				
Special Highway	11,558		12,000		20,000		
Special Parks & Recreation					1,000		
Water					84,500		
Sewer					45,000		
Trash					35,000		
Utility	157,427		170,206				
Non-Budgeted Funds	16,188						
Totals	423,589	69.622	431,652	62.248	450,486	118,849	68.510
Less: Transfers	5,108		0		0		
Net Expenditure	418,481		431,652		450,486		
Total Tax Levied	116,897		104,904		XXXXXXXXXXXXXXX		
Assessed Valuation	1,679,029		1,685,250		1,734,768		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	500,000	500,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	500,000	500,000

*Tax rates are expressed in mills

Ragha Nelson

City Official Title: City Clerk